

CITY OF BURLINGTON
2020-2021 BUDGET SUBMISSION

The proposed preliminary budget for the fiscal year beginning July 1, 2020, of the City of Burlington, North Carolina, presented to the Burlington City Council on June 1, 2020 and is available for public inspection on the City's website at www.Burlingtonnc.gov/budget and also available to view in the office of Beverly Smith, Interim City Clerk, from 8:00 a.m. - 5:00 p.m. weekdays located at 425 S. Lexington Avenue. A public hearing will be held on Tuesday, June 16, 2020, at 7:00pm, via Zoom platform for the purpose of hearing public comments. Comments for the public hearing can be emailed to publiccomments@burlingtonnc.gov and will be accepted until 5:00pm on June 16, 2020, or you may join the virtual meeting to do so during the meeting. The City Council virtual meeting access link can be found at www.BurlingtonNC.gov/media.

BUDGET SUMMARY TOTAL

Public Administration	\$1,292,441
Economic Development	247,250
Finance/Risk Management Department	1,494,149
Information Technology Department	1,386,183
Legal Department	640,849
Human Resources	907,060
Planning/GIS Division	1,965,316
Engineering	802,166
General Administration/Building	1,528,313
Police Department	17,750,800
Animal Services	1,610,859
Fire Department	8,750,798
Public Works	8,434,087
Inspections	862,080
Trans/Traffic/Signs/Lighting	1,863,273
Recreation Department	6,822,493
Debt Service	<u>2,695,060</u>
Subtotal – General Fund	<u>\$59,053,177</u>
Water & Sewer Fund	\$31,187,838
Stormwater Enterprise Fund	1,733,007
Controlled Substance Fund	54,689
RICO Fund	86,574
MPO-Planning-Transportation	320,454
Public Transportation	2,859,892
Guilford-Mackintosh	189,600
Rental Rehabilitation	110,045
Rehab Loans	282,192
General Capital Reserve	-
Water Capital Reserve	4,340,047
Sewer Capital Reserve	<u>340,046</u>
Total – All Annual Funds	<u>\$100,557,561</u>

The City Council will also consider the formal adoption of the 2020-2021 Community Development Block Grant Project Ordinance in the amount of \$471,648 and the Downtown Special Tax District (tax rate only) at a rate of \$.17/\$100 assessed valuation. The Public Hearings and approvals of the Community Development and related Home Programs were conducted at previous council meetings.

Beverly Smith

Publication Date: June 4, 2020